

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	16780-610-Public Defender Council							
	General Fund	1,188,536	1,281,880	1,364,097	1,364,096	1,364,096	2,338,200	2,039,396
1,002	45780-610-Training/Programs							
	Dedicated Funds	77,237	119,213	92,800	120,000	120,000	120,000	120,000
1,003	47070-610-Public Defender Council - Conference Account							
	Dedicated Funds	77,901	100,507	87,000	104,500	104,500	104,500	104,500
1,004	62430-610-PUBDEFEND-Litigation Support - Public Defender							
	Federal Funds	43,764	54,158	0	275,000	275,000	275,000	275,000
1,005	62430-610-YOUTHGRT-Litigation Support - Youth Grant							
	Federal Funds	0	19,385	0	0	0	0	0
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AGN00610-Public Defender Council								
	General Fund	1,188,536	1,281,880	1,364,097	1,364,096	1,364,096	2,338,200	2,039,396
	Dedicated Funds	155,138	219,720	179,800	224,500	224,500	224,500	224,500
	Federal Funds	43,764	73,543	0	275,000	275,000	275,000	275,000
	TOTAL:	1,387,438	1,575,143	1,543,897	1,863,596	1,863,596	2,837,700	2,538,896